

annual report
fiscal year 2009



casa de
esperanza

casa de esperanza

In 2009 Casa de Esperanza significantly expanded its work to improve services and access for Latinas and their families across the country. Casa de Esperanza created national initiatives that

- utilize our knowledge of Latin@ realities, gained during twenty-seven years providing family advocacy and mobilizing communities in Minnesota to end domestic violence.
- feed critical information regarding practice, policy, and research on Latin@ families back into our community initiatives and the work of organizations across the country serving Latinas and their families.



Our mission is to mobilize Latinas and Latin@ communities to end domestic violence.

selected statistics and accomplishments during 2009

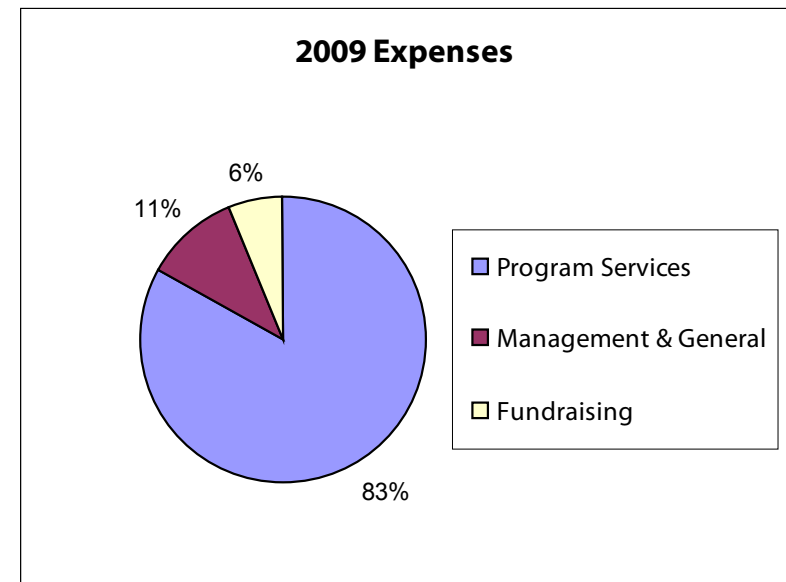
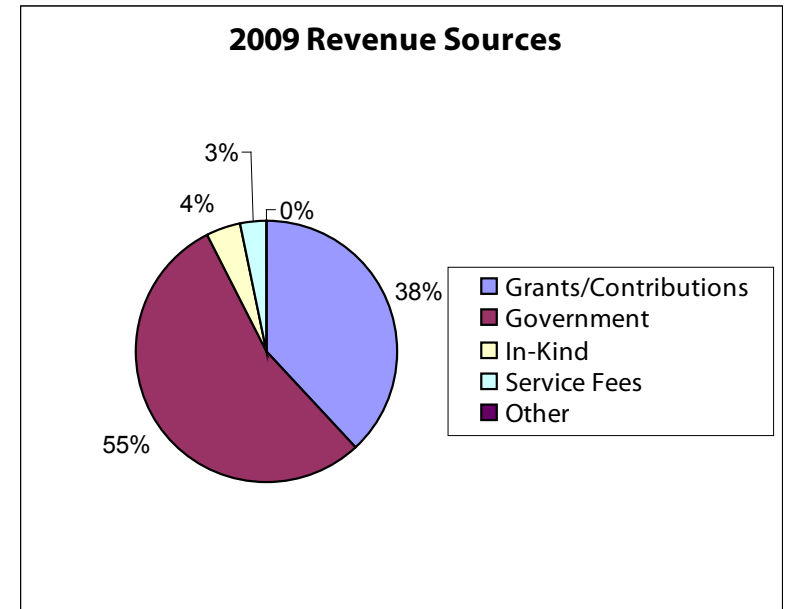
- Served a total of 10,976 individuals.
- Broadened our national work to support healthy Latin@ families and communities:
 - » a public policy initiative, headquartered in Washington, DC.
 - » a center for research on Latin@ families and communities in Atlanta, GA.
 - » our training and consultation initiative that served 92 organizations in 32 states, Washington, DC, and Puerto Rico.
- Engaged community members and strengthened the provision of resources to Latin@ communities in St. Paul and Minneapolis, MN through:
 - » 78 workshops, led by Latinas in the community and youth peer educators, for 656 participants.
 - » our two volunteer-led neighborhood information and resource centers, serving thousands of visitors.
 - » Latin@ leaders on St. Paul's East Side who promote awareness of domestic violence, housing, education, and other topics affecting families' lives.
- Supported, through our family advocates:
 - » 721 women and their children at our shelter, *El Refugio*, and living in the community in the seven-county Twin Cities metro area.
 - » 117 Latin@s at Hennepin County's Domestic Abuse Center and the Minneapolis Police Department's Family Violence Unit.
 - » 1,928 individuals on our 24-hour, bilingual crisis line.
- Introduced a new brand, reflecting the diversity and strength of our Latin@ communities and launched a new, interactive website.

Casa de Esperanza has chosen to use "@" in place of the masculine "o" when referring to people or things that are either gender neutral or both masculine and feminine in make-up. This decision reflects our commitment to gender inclusion and recognizes the important contributions that both men and women make to our communities.

financial information

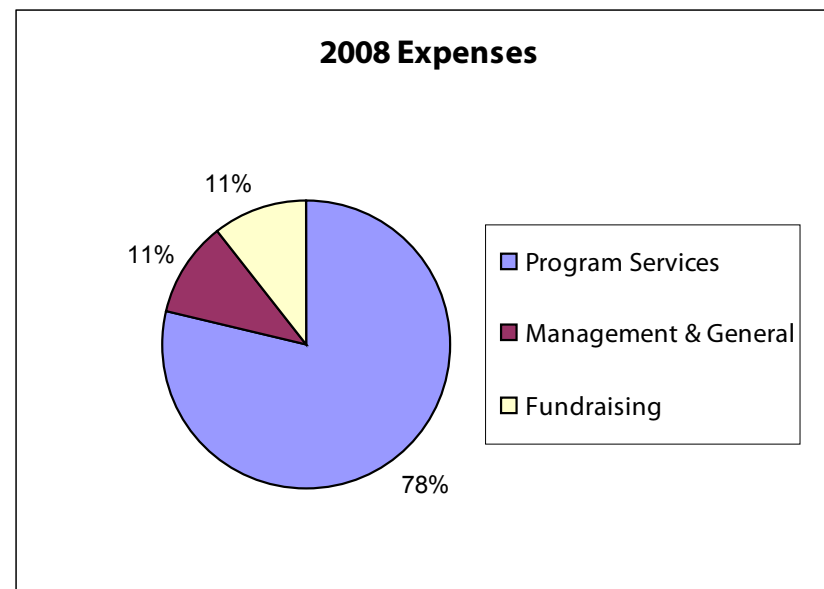
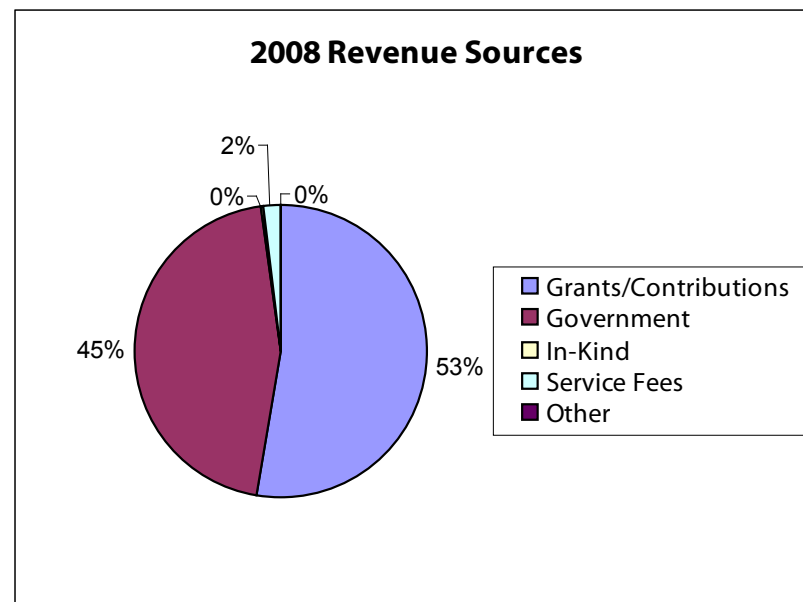
Operations	2009	2008
Revenue Sources		
Grants/Contributions	745,434	1,117,410
Government	1,075,235	952,271
In-Kind	78,756	3,904
Service Fees	66,275	42,232
Other	222	401
Total Revenue & Support	1,965,922	2,116,218

Expense	2009	2008
Family Advocacy	721,560	697,792
Fuerza Unida/Community	269,638	238,786
National Training & TA	894,278	936,578
Total Program Services	1,885,476	1,504,029
Management & General	247,781	204,217
Fundraising	140,046	201,756
Total Expense	2,273,303	1,910,002



financial information

Balance Sheet	2009	2008
Current Assets	557,115	737,950
Net Property & Equipment	145,846	177,937
Other Assets	60,310	127,083
Total Assets	763,271	1,042,970
Current Liabilities	157,638	129,956
Net Assets - Unrestricted	149,299	135,072
Net Assets - Temporarily Restricted	456,334	777,942
Total Liabilities	763,271	1,042,970



leadership

Board of Directors

Athena Adkins
Nancy (Rusty) Barceló
Yolanda Cotterall
María Gloria Fressia
Ofelia López
Milissa Silva-Diaz
Ruth Simmons
Karen Smith
Julie Zimmer

Staff

Patricia Tototzintle
Chief Executive Officer
Amy Sánchez
Chief Executive for External Relations

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